SUMMARY FORM

COLLECTIVE BARGAINING AGREEMENT PUBLIC SECTOR / NON-POLICE & NON-FIRE

Public Employer	Alls Lower Alloways Creek Board of Education				County; Salein		
Employee Organization	Lower Alloways C	reek EA			Employees in Unit: 23		
Base Year Contract Term	7/1/2011	7/1/2011 6/30/2014 New		ntract Term 7/1/2014 6/30/2017			
Type of Settlement	☐ Mediated Settle	d Settlement			Voluntary Settlement	Super Conciliation	
			Base Year	umn A - Total Costs avious egreement)	Column 8 New Base Year • T (First Year of Successor	otal Costa	
Section II: Economic							
Hom 1 Sa	lary		\$1,379,039		\$1,413,528		
ttem 2 inc	rement		\$22,633		\$23,248		
Item 3 Lo	ngovity	-	\$8,800		\$10,400		
Item 4 Tuit	ion Reimbutsement		\$10,000		\$10,000		
tlem 5							
llem 6	· · · · · · · · · · · · · · · · · · ·						
llem 7		-					
Item 8							
Item 9	· · · · · · · · · · · · · · · · · · ·						
llem 10							
Item 11					4		
ltem 12							
Any additional items list on separate s	heel	Additional Reins					
Section III: Totals - Sum of costs in each coherin			\$1,420,472		\$1,457,176		
			ŋ	Fotal)	(Total)		
Section IV: Analysis of new succes	ssor agreement		NEW AGREE	MENT ANALYSIS			
Total Base Year(previous agreement)	\$1,420,472						
Effective Oate (m/d/yyyy)		7/1/2014	7/1/2015	7/1/2016			
Percant Increase		2.5	2.45	2.45			
Total cost of nervise		\$34,476	\$34,631	\$35,480			
fotal base salary (successor agreeine	nt)	\$1,413,514	\$1,448,159	\$1,483,643			
ection V: Impact of Settler	nent - avorage annual ir	ncrease over term of agr	reement				
Percentage impact (average per year	over term of agreement)	2.47					
Dollar Impact (average per year over le	enn of agreement)	\$34,862.00					
ection VI							
Health Insurance (Indicate costs associ	caled on each inej						
Cost of Health Plan		Base Year	Year 1				
Englayee Contibutors		\$346,236	\$364,392				
Prescription		\$57,331	\$60,228	***************************************			
Dental		#24.010	#04.04C				
Vision		\$21,012	\$21,012	*****			
		\$5,750	\$5,750				
The undersigned certifies t	hat the foregoing figure	es are true and is awar	o that if any of the f	oregoing items are fals	e, s/he is subject to punism	ient.	
ection VII							
Prepared by:	Shannon I	N. DuBois-Brod	у	Title:	Business Admini	strator	
	777	Print Name					
		22		Date:	1/23/2015		
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